PINE MANOR HEALTH CARE CENTER-FDD

1625 EAST MAIN STREET

CLINTONVILLE 54929 Phone: (715) 823-313	5	Ownership:	Limited Liability Company
Operated from 1/1 To 12/31 Days of Operation	: 365	Highest Level License:	FDDs
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	17	Title 18 (Medicare) Certified?	No
Total Licensed Bed Capacity (12/31/05):	17	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	17	Average Daily Census:	20

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	8
Primary Diagnosis	~ %	Age Groups	 %	   Less Than 1 Year   1 - 4 Years	0.0
Developmental Disabilities	94.1	Under 65	70.6	More Than 4 Years	94.1
Mental Illness (Org./Psy)	0.0	65 - 74	17.6		
Mental Illness (Other)	0.0	75 - 84	11.8		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	0.0		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0	Full-Time Equivalent	
Cancer	0.0	İ		Nursing Staff per 100 Resid	lents
Fractures	0.0	İ	100.0	(12/31/05)	
Cardiovascular	0.0	65 & Over	29.4		
Cerebrovascular	0.0			RNs	14.7
Diabetes	0.0	Gender	8	LPNs	5.9
Respiratory	0.0			Nursing Assistants,	
Other Medical Conditions	5.9	Male	29.4	Aides, & Orderlies	54.7
		Female	70.6	İ	
	100.0	j		j	
		j	100.0	j	

## Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other		P	rivate Pay	<b>!</b>		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				17	100.0	183	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	17	100.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende:	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		17	100.0		0	0.0		0	0.0		0	0.0		0	0.0		17	100.0

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PINE MANOR HEALTH CARE CENTER-FDD

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Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services, a	and Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		29.4	70.6	17
Other Nursing Homes	0.0	Dressing	0.0		29.4	70.6	17
Acute Care Hospitals	0.0	Transferring	0.0		23.5	76.5	17
Psych. HospMR/DD Facilities	0.0	Toilet Use	0.0		23.5	76.5	17
Rehabilitation Hospitals	0.0	Eating	0.0		47.1	52.9	17
Other Locations	0.0	********	******	*****	******	* * * * * * * * * * * * * * * * * * * *	******
Total Number of Admissions	0	Continence		%	Special Treatme	ents	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	0.0	Receiving Res	spiratory Care	0.0
Private Home/No Home Health	0.0	Occ/Freq. Incontinen	ıt of Bladder	88.2	Receiving Tra	acheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinen	it of Bowel	88.2	Receiving Suc	ctioning	0.0
Other Nursing Homes	33.3				Receiving Ost	tomy Care	0.0
Acute Care Hospitals	0.0	Mobility			Receiving Tub	oe Feeding	5.9
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed.	5.9	Receiving Med	chanically Altered Diets	94.1
Rehabilitation Hospitals	0.0						
Other Locations	0.0	Skin Care			Other Resident	Characteristics	
Deaths	0.0	With Pressure Sores		0.0	Have Advance	Directives	100.0
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	3				Receiving Psy	ychoactive Drugs	11.8

Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities

	This	I	FDD	All				
	Facility	Fac	cilities	Fac	ilties			
	8	%	Ratio	8	Ratio			
Occupancy Rate: Average Daily Census/Licensed Beds	95.9	92.4	1.04	88.1	1.09			
Current Residents from In-County	23.5	32.0	0.74	77.6	0.30			
Admissions from In-County, Still Residing	0.0	8.6	0.00	18.1	0.00			
Admissions/Average Daily Census	0.0	22.3	0.00	162.3	0.00			
Discharges/Average Daily Census	15.0	42.4	0.35	165.1	0.09			
Discharges To Private Residence/Average Daily Census	0.0	13.1	0.00	74.8	0.00			
Residents Receiving Skilled Care	0.0	0.0	0.00	92.1	0.00			
Residents Aged 65 and Older	29.4	15.0	1.96	88.4	0.33			
Title 19 (Medicaid) Funded Residents	100.0	99.1	1.01	65.3	1.53			
Private Pay Funded Residents	0.0	0.6	0.00	20.2	0.00			
Developmentally Disabled Residents	94.1	99.0	0.95	5.0	18.87			
Mentally Ill Residents	0.0	0.5	0.00	32.9	0.00			
General Medical Service Residents	5.9	0.5	12.42	22.8	0.26			
Impaired ADL (Mean)*	85.9	57.3	1.50	49.2	1.74			
Psychological Problems	11.8	47.7	0.25	58.5	0.20			
Nursing Care Required (Mean)*	12.5	11.0	1.14	7.4	1.68			